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South & East Lincolnshire Councils Partnership

Partnership Alignment and Delivery Plan 2026/27



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South & East Lincolnshire Councils Partnership

Golden Thread



Partnership's Sub-regional Strategy priorities



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Our Partnership's Sub-regional Strategy can be viewed at www.selcp.co.uk/SRS



Purpose of this Plan and tracking



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The Partnership needs to agree a programme of work annually for the following key reasons:

- To provide direction for Members and Officers;
- To deliver on the agreed Partnership priorities, both financial and non-financial; and
- To help direct and manage resources effectively and efficiently across the Partnership.

Note:

1. The Alignment and Delivery Plan sets out projects that Members support the principle of progressing. Some projects will require further decision making as they come forward.
2. Whilst most projects are allocated to a specific Directorate in this plan, many projects involve cross-Directorate working to facilitate their delivery.
3. Some projects span multiple financial years.

| Action Status | |
|--|----|
| Completed | C |
| Not started | NS |
| On plan | |
| Off plan but mitigation in place to get back on plan | |
| Off plan and no mitigation | |

Strategic Partnership deliverables (1 of 3)



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South & East Lincolnshire Councils Partnership

| Project title | Purpose | Project type | Strategic Priority | Delivery by date | Saving (-) / cost (+) | Priority Board | Assistant Director | Tracking |
|--|---|--------------|----------------------------------|------------------|--|-------------------|----------------------------------|----------|
| Local Government Re-organisation | Facilitate next steps linked to Local Government Reorganisation once Government decision is made on direction of travel, including necessary internal communications with Members and officers. | Partnership | Partnership | 2028 | TBC | N/A | Corporate | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Internal Drainage Board Levy | Continue to lead the LGA Special Interest Group to lobby for a new funding approach to Internal Drainage Boards. | Partnership | Partnership | Ongoing | Seeking to secure increased grant income | N/A | Corporate | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Implementation of Renters Rights Act 2025 | Implementation of phase 1 of the Renters Rights Act 2025 to support improvements to the Private Rented Sector across South and East Lincolnshire. | Partnership | Healthy Lives/Safe and Resilient | Ongoing | TBC | Healthy Living | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Community Safety Partnership Activity | Work with our partners to tackle crime and disorder, focusing on reducing Anti-Social Behaviour, raising awareness of hate crime and reporting, increasing the safety of our streets with a focus on the safety of women and girls; and supporting those most vulnerable in our communities as defined by our South and East Lincolnshire Community Safety Partnership's Priorities and associated action plan. | Partnership | Safe and Resilient | 2028 | N/A | Safer Communities | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Healthy Living Activity | Work with our partners across the health system to ensure earlier interventions for our residents are in place, focusing on improving mental and physical wellbeing across the sub region as defined in our Health Living Board's Priorities and associated action plan. | Partnership | Healthy Lives | Ongoing | N/A | Healthy Lives | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |

Strategic Partnership deliverables (2 of 3)



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South & East Lincolnshire Councils Partnership

| Project title | Purpose | Project type | Strategic Priority | Delivery by date | Saving (-) / cost (+) | Priority Board | Assistant Director | Tracking |
|--|---|--------------|-----------------------|------------------|-----------------------|-----------------------|----------------------------------|----------|
| Crisis and Resilience Fund | Support the development of Lincolnshire delivery of national scheme and ensure equitable access to resilience funding for third sector, transition from Discretionary Housing Payments and Household Support Fund | Partnership | Healthy Lives | 26-29 | TBC | Healthy Lives | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Lincolnshire Digital Inclusion Strategy | Strategic county wide support and local delivery of the Lincolnshire Digital Health and Social Care Digital Inclusion Strategy. | Partnership | Healthy Lives | 26/27 | N/A | Healthy Lives | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Rough Sleeper Service | In consultation with MHCLG, implement a partnership wide service that provides support to those sleeping rough or at risk of sleeping rough. Subject to Government Funding and criteria. | Partnership | Healthy Lives | 26/27 | N/A | Healthy Lives | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Environment Act 2021 – Waste Collection | Implement the waste collection requirements for ‘Simpler Recycling’ under the Environment Act across the Partnership. | Legislative | Environment | Q4 26/27 | TBC | Environment | Neighbourhoods | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Transition to new local growth funds post UKSPF | Consider arrangements in terms of prioritisation and maximisation of growth funds invested in SELCP area. This is likely to include positioning with the GLCCA around aligned investment priorities. | Partnership | Growth and Prosperity | Q2 26/27 | TBC | Growth and Prosperity | Strategic Growth and Development | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |



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Strategic Partnership deliverables (3 of 3)

| Project title | Purpose | Project type | Strategic Priority | Delivery by date | Saving (-) / cost (+) | Priority Board | Assistant Director | Tracking |
|--|---|--------------|--|------------------|-----------------------|-----------------------|------------------------|----------|
| Destination Management Plan | Consultation and adoption of a Destination Management Plan for 2026-2030 | Partnership | Growth & Prosperity | Q2 26/27 | N/A | Growth and Prosperity | Culture & Regeneration | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Storytellers National Portfolio Organisation | Delivery of the first extension year of the National Portfolio Organisation programme funded by the Arts Council. | Partnership | Healthy Lives / Safe & Resilient | Q4 26/27 | N/A | Growth and Prosperity | Culture & Regeneration | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Strategic Events Programme | Development of events strategy and annual programme of events aligned to key deliverables and outcomes. | Partnership | Growth & Prosperity / Safe & Resilient | Q2 26/27 | N/A | Growth and Prosperity | Culture & Regeneration | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Implementation of National Planning changes | Implement any changes required from updated national guidance and primary/secondary legislation. | Legislative | Growth and Prosperity | Ongoing | N/A | Growth and Prosperity | Planning | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |

Corporate deliverables (1 of 4)



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South & East Lincolnshire Councils Partnership

| Project title | Purpose | Project type | Strategic Priority | Delivery by date | Saving (-) / cost (+) | Directorate | Assistant Director | Tracking |
|--|--|--------------|-------------------------|------------------|---------------------------------------|-------------------|------------------------------------|----------|
| Future ICT infrastructure | Scope the future ICT infrastructure specification for the Partnership once the direction of travel on Local Government Re-organisation is known. | Digital | Efficient and Effective | Q2 26/27 | N/A | Chief Executive's | Corporate (Chief Delivery Officer) | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Uniform | Complete Uniform roll out across the Councils. | Digital | Efficient and Effective | Q3 26/27 | Partnership -£514,679 (project total) | Chief Executive's | Corporate/Regulatory/Planning | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Workforce Development Strategy | Refresh the Strategy making sure we focus on supporting the workforce as we progress towards LGR. Work already commenced. | People | Efficient and Effective | Q2 26/27 | N/A | Chief Executive's | Corporate | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Employment Bill | Consider the implications of the employment bill – policy development, training. | People | Efficient and Effective | Ongoing | N/A | Chief Executive's | Corporate (Head of HR) | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |

Corporate deliverables (2 of 4)



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South & East Lincolnshire Councils Partnership

| Project title | Purpose | Project type | Strategic Priority | Delivery by date | Saving (-) / cost (+) | Directorate | Assistant Director | Tracking |
|---|--|----------------|---|--|--|--------------------|---|----------|
| Street Scene Software Alignment | Deliver alignment of Street Scene software. <i>From previous ADPs</i> | ICT Project | Efficient and Effective | Q4 26/27 | TBC | Communities | Neighbourhoods | |
| Commentary: <i>Delayed due to need for group manager position to be in place and lead</i> | | | | | | | | |
| Building Safety Levy | Implement the requirements of the building safety levy to ensure that we have systems, procedures and processes in place by anticipated go live October 2026 | Partnership | Efficient and Effective | Q3 26/27 | £219k new burdens | Communities | Regulatory | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Culture & Regeneration / Economic Development Service Review | Implement the Culture & Regeneration / Economic Development Service Review | Service Review | Efficient and Effective | Q1 26/27 | TBC | Economic Growth | Culture & Regeneration / Strategic Growth and Development | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Deliver a sub-regional Leisure Offer | Deliver the outcomes of the leisure service tender and implement the Agency Agreement for each Council across the sub-region. | Service Review | Efficient and Effective / Healthy Lives | 2026/27 Q2 – SHDC Q4 – BBC 2027/28 Q4 – ELDC | Average PA SHDC -£339k BBC -£610k ELDC -£1m (27/28) | Programme Delivery | Leisure and Local Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Homelessness and Rough Sleeping Strategy | Development and approval of a Homelessness and Rough Sleeping Strategy to ensure shared understanding of priorities and actions required | People | Efficient and Effective / Healthy Lives | Q4 26/27 | TBC | Communities | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |

Corporate deliverables (3 of 4)



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| Project title | Purpose | Project type | Strategic Priority | Delivery by date | Saving (-) / cost (+) | Directorate | Assistant Director | Tracking |
|--|---|-------------------------|---|------------------|-----------------------|-----------------|----------------------------------|----------|
| Carbon Reduction Plans | To establish governance arrangements that ensure the carbon footprint and the carbon reduction plan at each Council are reviewed and refreshed annually by scrutiny committee/panel. | Efficient and Effective | Efficient and Effective / Environment | Q2 26/27 | N/A | Communities | Regulatory | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Health and Safety Culture | Consider adjustments necessary to our H&S working arrangements to deliver sustained improvement to practice and culture | People | Efficient and Effective | Q2 26/27 | N/A | Communities | Regulatory | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Tree Management Policy | To establish a policy for the management of trees the councils are directly responsible for in BBC and SHDC, building on ELDC's current policy. This policy will include tree maintenance and tree risk management. | Partnership | Efficient and Effective | Q2 26/27 | TBC | Communities | Neighbourhoods | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Transition to future Business Advisory Support models for the SELCP | With Grants4Growth and Advice4Growth (the SELCP's own business support programme) likely to end in March 2026, oversee and lead the transition to a new business support model. | Partnership | Efficient and Effective / Growth and Prosperity | Q2 26/27 | TBC | Economic Growth | Strategic Growth and Development | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Energy Redress Scheme | To explore options to extend funding arrangements for the home energy advice service when the 2-year funding round expires in March 2027 | Communities | Efficient and Effective / Healthy Lives | Q4 26/27 | NA | Communities | Regulatory | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |

Corporate deliverables (4 of 4)



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South & East Lincolnshire Councils Partnership

| Project title | Purpose | Project type | Strategic Priority | Delivery by date | Saving (-) / cost (+) | Directorate | Assistant Director | Tracking |
|--|---|----------------|--|------------------|-----------------------|-----------------|----------------------------------|----------|
| Terrorism (Protection of Premises) Act 2025 (Martyn's Law) | Implement the requirements of the Terrorism (Protection of Premises) Act 2025 in respect to all council managed venues and events. This will include the development of policy. | Communities | Efficient and Effective / Healthy Lives/Safe and resilient | Q4 26/27 | TBC | Communities | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Supported Housing Regulatory Oversight Act 2023 | Implement the requirements of the Regulatory Reforms for Supported Accommodation jointly with other partners, as appropriate. | Communities | Efficient and Effective / Healthy Lives | 26/27 | TBC | Communities | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Contract Review | Undertake a review of priority contracts that are due to expire and consider options going forward. | Service Review | Efficient and Effective | Q2 26/27 | TBC | | All | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Cultural contract | Deliver a review of the ELDC cultural contract with Magna Vitae to see whether it may be expanded within SELCP to deliver better cultural outcomes. This could include the operation of cultural venues such as the South Holland Centre. | Service Review | Efficient and Effective / Growth and Prosperity | Q2 26/27 | TBC | Economic Growth | Culture and Regeneration | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Programme Management Office (PMO) | Establish a partnership-wide consistent PMO function to provide strategic co-ordination, governance and assurance for all externally funded programmes across the Partnership, ensuring that funding is aligned to shared priorities and managed compliantly. | Partnership | Efficient and Effective | Q2 26/27 | TBC | Economic Growth | Culture & Regeneration | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |



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Local deliverables – Boston (1 of 3)

| Project title | Purpose | Project type | Delivery by date | Saving (-) / cost (+) | Portfolio Holder | Directorate | Assistant Director | Tracking |
|--|--|-------------------------|------------------|-----------------------|------------------|--------------------|----------------------------------|----------|
| Community Governance Review | Complete the Community Governance Review in relation to arrangements in Boston town. | Efficient and Effective | Q1 | TBC | Leader | Chief Executives | Governance | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Leisure Tender | Oversee the implementation of the SELCP Leisure Tender contract award and complete requisite leases in respect of BLC and PRSA. | Efficient and Effective | Q4 26/27 | TBC | Leisure | Programme Delivery | Leisure and Local Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Social Isolation Support | To work with partners and charities to develop a local response to address social isolation. | Local | Q4 26/27 | N/A | Communities | Communities | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Place Partnerships (Active Lincolnshire) | Working with Active Lincolnshire and health system partners to deliver a programme of activity that focuses on the health and wellbeing of Boston communities. | Local | Q4 26/27 | N/A | Communities | Communities | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Boston Guildhall | Delivery of a programme of exhibitions ensuring maximum audience engagement. | Local | Q4 26/27 | N/A | Communities | Communities | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Pride in Place | Delivery of the initial 4-year regeneration plan of the 10-year programme. | Local projects | Q4 26/27 | N/A | Deputy Leader | Economic Growth | Culture & Regeneration | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Boston 2030 | Work with partners locally, regionally, nationally and internationally to prepare for the celebrations in 2030. | Cross Cutting | Q4 26/27 | N/A | Culture | Economic Growth | Culture & Regeneration | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |

Local deliverables – Boston (2 of 3)



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| Project title | Purpose | Project type | Delivery by date | Saving (-) / cost (+) | Portfolio Holder | Directorate | Assistant Director | Tracking |
|--|---|--------------|-----------------------|---|--------------------------------|--------------------|----------------------------------|----------|
| Rosegarth Square | Complete the former 'Crown House' redevelopment to complete the overarching Rosegarth Square regeneration scheme. | Regeneration | Q4 26/27 | Externally funded capital. Income of c. £100k per annum | Leader | Programme Delivery | Strategic Projects | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Boston Leisure Centre | To complete the redevelopment of the Boston Leisure Centre. | Regeneration | Q4 26/27 | Externally funded capital + up to £4.7m of BBC capital | Heritage, Culture and Tourism. | Programme Delivery | Strategic Projects | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Empty Homes | To establish a practical approach to tackling empty homes across the Boston Borough, in line with the recently adopted Empty Homes Policy. This will include the development and introduction of a scoring and rating matrix to prioritise the properties of greatest concern to the Council. | Local | Q4 26/27 | TBC | Housing | Communities | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Deliver the Boston Sponsorship initiative | Deliver a programme of activity to maximise income from sponsorship activity. | Local | Q4 26/27 review point | TBC | Leader | Economic Growth | Strategic Growth and Development | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |

Local deliverables – Boston (3 of 3)



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South & East Lincolnshire Councils Partnership

| Project title | Purpose | Project type | Delivery by date | Saving (-) / cost (+) | Portfolio Holder | Directorate | Assistant Director | Tracking |
|--|--|----------------|------------------|-----------------------|------------------|-----------------|----------------------------------|----------|
| Local Plan | Scoping for review of the Local Plan in context of emerging legislation. | Legislative | Q4 26/27 | £500k | Planning | Economic Growth | Planning | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Digital sector inward investment proposition | Deliver a package of activity designed to support and stimulate investment in the digital economy across Boston Borough. | Local | End of Q1 26/27 | N/A | Economic Growth | Economic Growth | Strategic Growth and Development | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Pride in Place Impact Fund | Delivery of the £1.5m Impact Fund for the borough. | Local projects | Q4 26/27 | N/A | Deputy Leader | Economic Growth | Culture & Regeneration | |



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South & East Lincolnshire Councils Partnership

Local deliverables – East Lindsey (1 of 4)

| Project title | Purpose | Project type | Delivery by date | Saving (-) / cost (+) | Portfolio Holder | Directorate | Assistant Director | Tracking |
|---|--|--------------|------------------|-----------------------|------------------|-------------|----------------------------------|----------|
| Community Focus – East Lindsey Investment Fund | Deliver a range of community focused projects through the East Lindsey Investment Fund. | Local | Q4 2027 | N/A | Cross-cutting | Communities | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Age Friendly Baseline Assessment implementation/ action plan delivery | Review and update the local delivery plans to reflect the current position, services and needs of older residents. | Local | Q4 26/27 | N/A | Communities | Communities | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| CODE – Justice in Motion | Delivery of workshops and physical theatre-based performance to engage with 12+ year olds to shine a light on issues of exploitation, county lines and knife crime. | Local | Q4 26/27 | N/A | Communities | Communities | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Lincolnshire Wellbeing Service | Delivery of phase 2 of the Lincolnshire Wellbeing Service Contract. | Local | Q4 26/27 | N/A | Communities | Communities | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Place Partnerships (Active Lincolnshire) | Working with Active Lincolnshire and health system partners to deliver a programme of activity that focuses on the health and wellbeing of East Lindsey communities. | Local | Q4 26/27 | N/A | Communities | Communities | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |



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Local deliverables – East Lindsey (2 of 4)

| Project title | Purpose | Project type | Delivery by date | Saving (-) / cost (+) | Portfolio Holder | Directorate | Assistant Director | Tracking |
|--|--|---|------------------|-----------------------|--------------------------------|----------------------|----------------------------------|----------|
| Skegness Pride in Place | Delivery of the initial 4-year regeneration plan of the 10-year programme. | Local projects delivering across all priorities | Q4 26/27 | N/A | Coastal Economy | Economic Development | Culture & Regeneration | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Mablethorpe Pride in Place | Consultation, production and submission of the 10-year Pride in Place plan for Mablethorpe. | Local | Q4 26/27 | N/A | Coastal Economy | Economic Development | Culture & Regeneration | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| East Lindsey Investment Fund (ELIF) | Management of the overall ELIF programme Delivery of projects aligned with Place Making and Regeneration. | Local | Q4 26/27 | N/A | Cross Cutting | Economic Development | Culture & Regeneration | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Employment land delivery | To stimulate the supply of employment land to support economic growth. | Local | Q4 26/27 | £1.2m | Coastal Economy / Market Towns | Economic Development | Strategic Growth and Development | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Spilsby Sessions House | Complete the redevelopment of Spilsby Sessions House. | Regeneration | Q4 26/27 | Externally funded | Deputy Leader | Programme Delivery | Strategic Projects | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |

Local deliverables – East Lindsey (3 of 4)



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| Project title | Purpose | Project type | Delivery by date | Saving (-)/cost (+) | Portfolio Holder | Directorate | Assistant Director | Tracking |
|--|---|------------------------------|------------------|---------------------|-------------------------------|--------------------|----------------------------------|----------|
| Alford Manor House | Complete the Alford Manor house redevelopment. | Regeneration | Q4 26/27 | Externally funded | Deputy Leader | Programme Delivery | Strategic Projects | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Sutton on Sea Colonnade | Complete a lease for the whole assets pursuant to the marketing exercise undertaken in 25/26 | Efficiency and Effectiveness | Q1 26/27 | TBC | Leader | Programme Delivery | General Fund Assets | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Rural and Coastal WC Refurbishment Programme | Complete the rural and coastal WC refurbishment programme commenced in 25/26 | Regeneration | Q1 26/27 | TBC | Leader | Programme Delivery | General Fund Assets | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Empty Homes | To establish a practical approach to tackling empty homes across East Lindsey, in line with the recently adopted Empty Homes Policy. This will include the development and introduction of a scoring and rating matrix to prioritise the properties of greatest concern to the Council. | Local | Q4 26/27 | TBC | Communities and Better Ageing | Communities | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Local Plan | Scoping for review of the Local Plan in context of emerging legislation | Legislative | Q4 26/27 | £500k | Planning | Economic Growth | Planning | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |



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Local deliverables – East Lindsey (4 of 4)

| Project title | Purpose | Project type | Delivery by date | Saving (-) / cost (+) | Portfolio Holder | Directorate | Assistant Director | Tracking |
|--|--|--------------|------------------|--|------------------|--------------------|--------------------|----------|
| King George Playing Field, Sutton on Sea | Complete an agreed programme of capital investment including a new PlayZone at Furlongs Field in partnership with the Football Foundation. | Local | Q3 26/27 | External funding + c£500k ELDC capital | Cross Cutting | Programme Delivery | Strategic Projects | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Cultural Development Fund Projects - Skegness | To complete an agreed programme of capital fit out works in Embassy Theatre to support the delivery of a Culture House and public realm improvements to Scarborough Esplanade. | Local | Q3 26/27 | Externally funded capital + up to £800k ELDC capital. ELDC revenue support for operations- TBC | Cross Cutting | Programme Delivery | Strategic Projects | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Development of land adjacent to the new Seaview Colonnade, Sutton on Sea | Deliver new car parking and ancillary new leisure-based uses together with embankment reinstatement works on land adjacent to the Seaview Colonnade. | Regeneration | Q2 26/27 | Up to £500k ELDC capital | Cross Cutting | Programme Delivery | Strategic Projects | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |

Local deliverables – South Holland (1 of 4)



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South & East Lincolnshire Councils Partnership

| Project title | Purpose | Project type | Delivery by date | Saving (-) / cost (+) | Portfolio Holder | Directorate | Assistant Director | Tracking |
|--|---|-------------------------|------------------|-----------------------|-----------------------------------|-------------------|--------------------|----------|
| Spalding Community Governance Review | Complete the Community Governance Review in relation to arrangements in Spalding town. | Efficient and Effective | Q2 26/27 | TBC | Leader | Chief Executive's | Governance | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Demonstrate all required outcomes of the consumer standards (HRA) | Deliver the areas highlighted for improvement in the Regulator of Social Housing's Regulatory Judgement (July 2025). | Service Review | Q2 26/27 | TBC | Strategic and Operational Housing | Communities | Housing | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Sewage treatment works (HRA) | Develop and model alternative capital investment scenarios for sewage treatment works, focusing on maximising cost-efficiency and energy efficiency. | Service Review | Q4 26/27 | TBC | Strategic and Operational Housing | Communities | Housing | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Transformation and Service Improvement Programme (HRA) | Deliver year 3 of the Housing Transformation and Service Improvement Programme and revisit any previous projects from years 1-2 to ensure change is embedded. | Service Review | Q4 26/27 | N/A | Strategic and Operational Housing | Communities | Housing | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| HRA internally commissioned services | Develop and deliver a phased approach to assessing recharges for internally commissioned services throughout 2026/27. | Service Review | Q3 26/27 | TBC | Strategic and Operational Housing | Communities | Housing | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |

Local deliverables – South Holland (2 of 4)



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South & East Lincolnshire Councils Partnership

| Project title | Purpose | Project type | Delivery by date | Saving (-) / cost (+) | Portfolio Holder | Directorate | Assistant Director | Tracking |
|--|--|--|------------------|-----------------------|------------------|-------------|----------------------------------|----------|
| Ayscoughfee Hall Museum and Gardens | Delivery of a programme of exhibitions and events ensuring maximum audience engagement, utilising both the museum and gardens. | Local | Q4 26/27 | N/A | Communities | Communities | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| South Holland Centre | Delivery of a programme of events ensuring maximum audience engagement and visitor experience. | Local | Q4 26/27 | N/A | Communities | Communities | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Age Friendly Baseline Assessment | In 2024, SHDC joined the UK network of Age Friendly Communities. As part of the commitment, members are required to develop an Age Friendly baseline assessment will help understand how 'age-friendly' our community is. The baseline will capture local data, activities and experiences of older people on ageing in South Holland and help prioritise local actions based on the needs and aspirations of older residents. | Local | Q4 26/27 | N/A | Communities | Communities | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Waste Collection Transformation | To deliver a transformed waste collection service that meets legislative requirements and is optimum efficiency. | Service Review / Efficient and Effective | Q4 26/27 | TBC | Env Services | Communities | Neighbourhoods | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |

Local deliverables – South Holland (3 of 4)



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|--|---|----------------------------------|------------------|-------------------------|-------------------------------|----------------------|----------------------------------|----------|
| Land Charges HMLR Migration | To migrate the local land charges register to HM Land Registry. <i>From 25/26 A&DP</i> | Digital | Q4 26/27 | N/A | Public Protection | Communities | Regulatory | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Place Partnerships (Active Lincolnshire) | Working with Active Lincolnshire and health system partners to deliver a programme of activity that focuses on the health and wellbeing of South Holland communities. | Local | Q4 26/27 | N/A | Communities | Communities | Communities and Housing Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Spalding Pride in Place | Delivery of the initial 4-year regeneration plan of the 10-year programme. | Local | Q4 26/27 | N/A | Leader | Economic Development | Culture & Regeneration | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Asset Disposal Programme | Complete the disposal of surplus assets to support the Council's capital investment programme. | Efficient/effective/Regeneration | Q4 26/27 | >£1 million | Assets and Strategic Planning | Programme Delivery | General Fund Assets | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |
| Leisure Tender | Oversee the implementation of the SELCP Leisure Tender contract award. | Efficient and Effective | Q2 26/27 | See 'Corporate' section | Leisure | Programme Delivery | Leisure and Local Services | |
| Commentary: <i>*briefly explain the tracking status if off track</i> | | | | | | | | |

Local deliverables – South Holland (4 of 4)



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| Project title | Purpose | Project type | Delivery by date | Saving (-) / cost (+) | Portfolio Holder | Directorate | Assistant Director | Tracking |
|---|---|--------------|-------------------|---|-----------------------------------|----------------------|----------------------------------|----------|
| South Holland Health and Wellbeing Hub | Complete the development. | Regeneration | Q4 26/27 | Externally funded + up to £8.38m SHDC capital | Community Development | Programme Delivery | Strategic Projects | |
| | Complete a lease to the Council's appointed Leisure Operator. | Regeneration | Q4 26/27 | TBC | Assets and Strategic Planning | Programme Delivery | General Fund Assets | |
| Commentary: A name for the new sports facility is to be agreed in due course. | | | | | | | | |
| Empty Homes | To establish a practical approach to tackling empty homes across the South Holland district, in line with the recently adopted Empty Homes Policy. This will include the development and introduction of a scoring and rating matrix to prioritise the properties of greatest concern to the Council. | Local | Q4 26/27 | TBC | Strategic and Operational Housing | Communities | Communities and Housing Services | |
| Commentary: *briefly explain the tracking status if off track | | | | | | | | |
| Local Plan | Scoping for review of the Local Plan in context of emerging legislation. | Legislative | Q4 26/27 | £500k | Planning | Economic Growth | Planning | |
| Commentary: *briefly explain the tracking status if off track | | | | | | | | |
| Progression of major strategic housing and employment sites | Progress delivery of infrastructure and investment to enable site-led growth in Spalding and Holbeach e.g. SWRR and FEZ. | Local | Review @ Q4 26/27 | N/A | Leader | Economic Development | Strategic Growth and Development | |
| Commentary: *briefly explain the tracking status if off track | | | | | | | | |